

# Agenda Item 5

## Program Plans

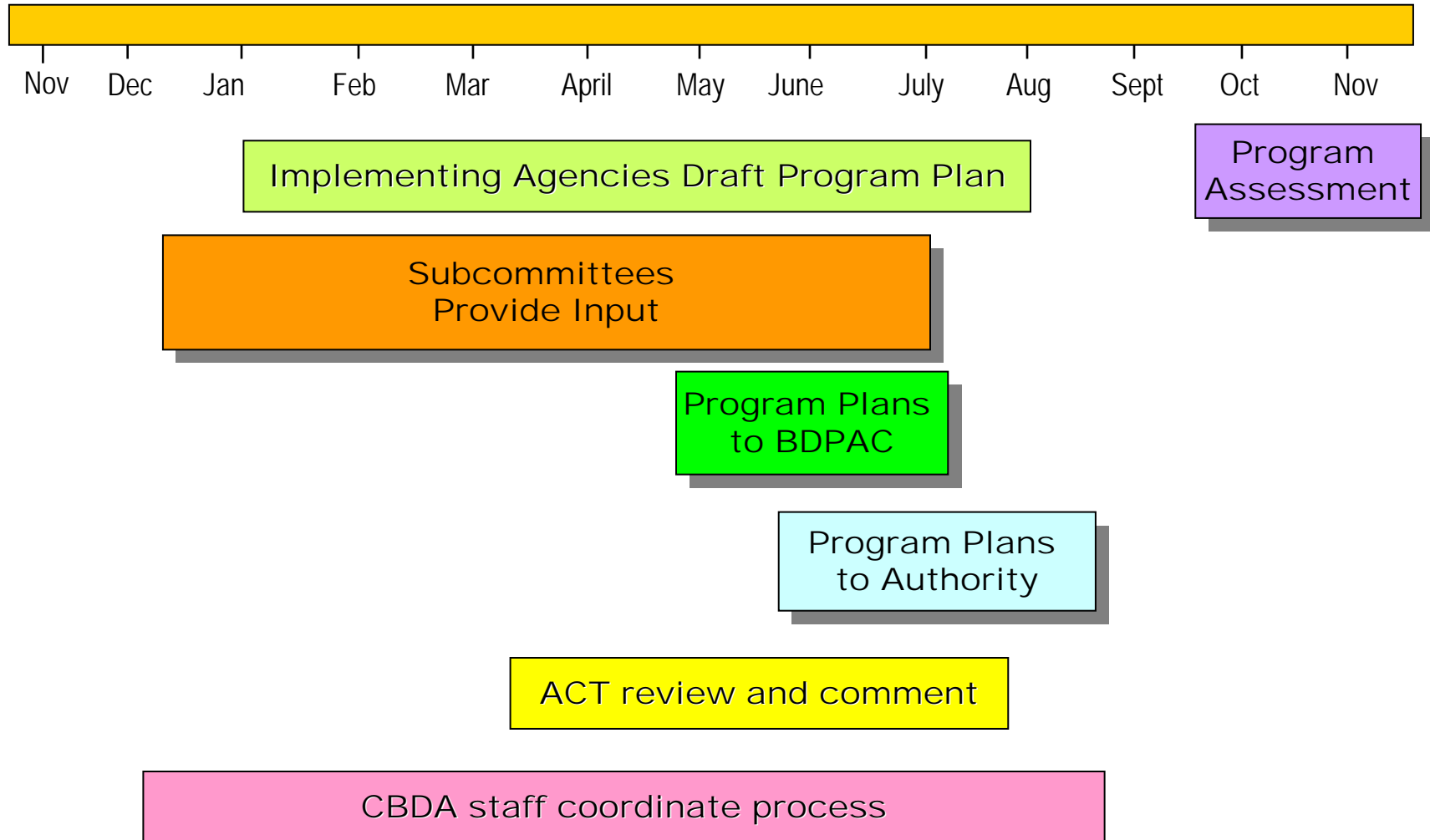
# Authority Action

- Consider Resolution 04-06-01
- Approving criteria for reviewing and approving Program Plans

# Program Plan Process

- **Authority staff** oversees and coordinates process
- **Implementing agencies** draft plans & coordinate with other agencies
- **Public & Subcommittees** provide comments on draft plans
- **BDPAC** considers plans & makes recommendation to Authority
- **Authority** reviews & approves plans

# CALFED Bay-Delta Program Plan Timeline



# Program Plan Components

- Goals, Objectives, and Targets
- Accomplishments
- Major Activities
- Schedule
- Integrating Science, EJ, and Tribal Relations
- Cross Program Relations
- Funding Charts